

BRIEFING PAPER

SUBJECT: UPDATE ON BUDGET FORECAST FOR 2022/23 ONWARDS AND SAVINGS PLANS
DATE: 16 DECEMBER 2021
RECIPIENT: OVERVIEW AND SCRUTINY MANAGEMENT COMMITTEE

THIS IS NOT A DECISION PAPER

SUMMARY:

At the meeting on 20 December 2021 Cabinet will consider a report of the Cabinet Member for Finance and Capital Assets providing an update on the budget forecast for 2022/23 onwards and savings plans. The Cabinet report and appendices will be published on 10 December 2021.

BACKGROUND and BRIEFING DETAILS:

1. The update on budget forecast for 2022/23 onwards and savings plans Cabinet report will be published on 10 December 2021. The report will provide the Committee with details of the proposals to be considered by Cabinet at their meeting on 20 December 2021.

RESOURCE/POLICY/FINANCIAL/LEGAL/RISK MANAGEMENT IMPLICATIONS:

2. Details will be set out in the Executive decision making report published on 10 December 2021.

Appendices/Supporting Information:

3. Details will be set out in the Executive decision making report published on 10 December 2021.

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